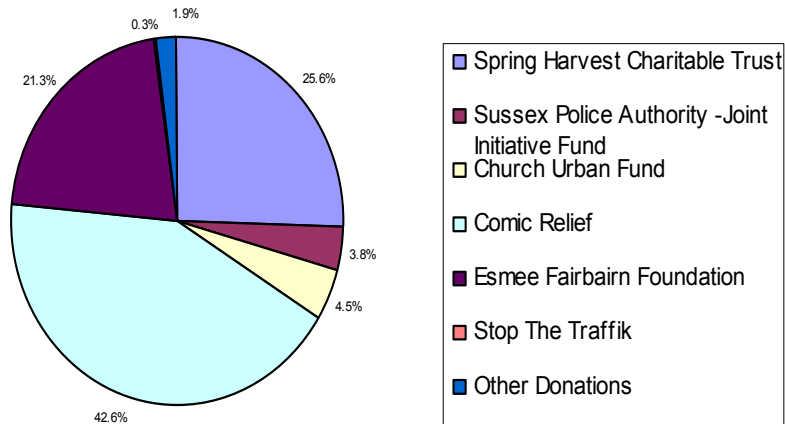


Finances

Income 2008



Expenditure 2008

Categories	Value (£)
Salaries	38,154.70
Travel	1,632.50
Publicity	650.73
Team Training & Recourses	1,166.94
Professional Fees	354.03
Client Support	798.73
Volunteer Expenses	653.62
Admin Support	258.37
Total	43,669.62

The total income for the 2008 was £54,338.89. A proportion of this funding was allocated to 2009, in addition to funding secured for the year. Several of our funders from 2008 have pledged ongoing funding for 2 to 3 years giving Citylight a element of financial stability. We are extremely grateful to all our funders for the support and generosity.

Plans for 2009

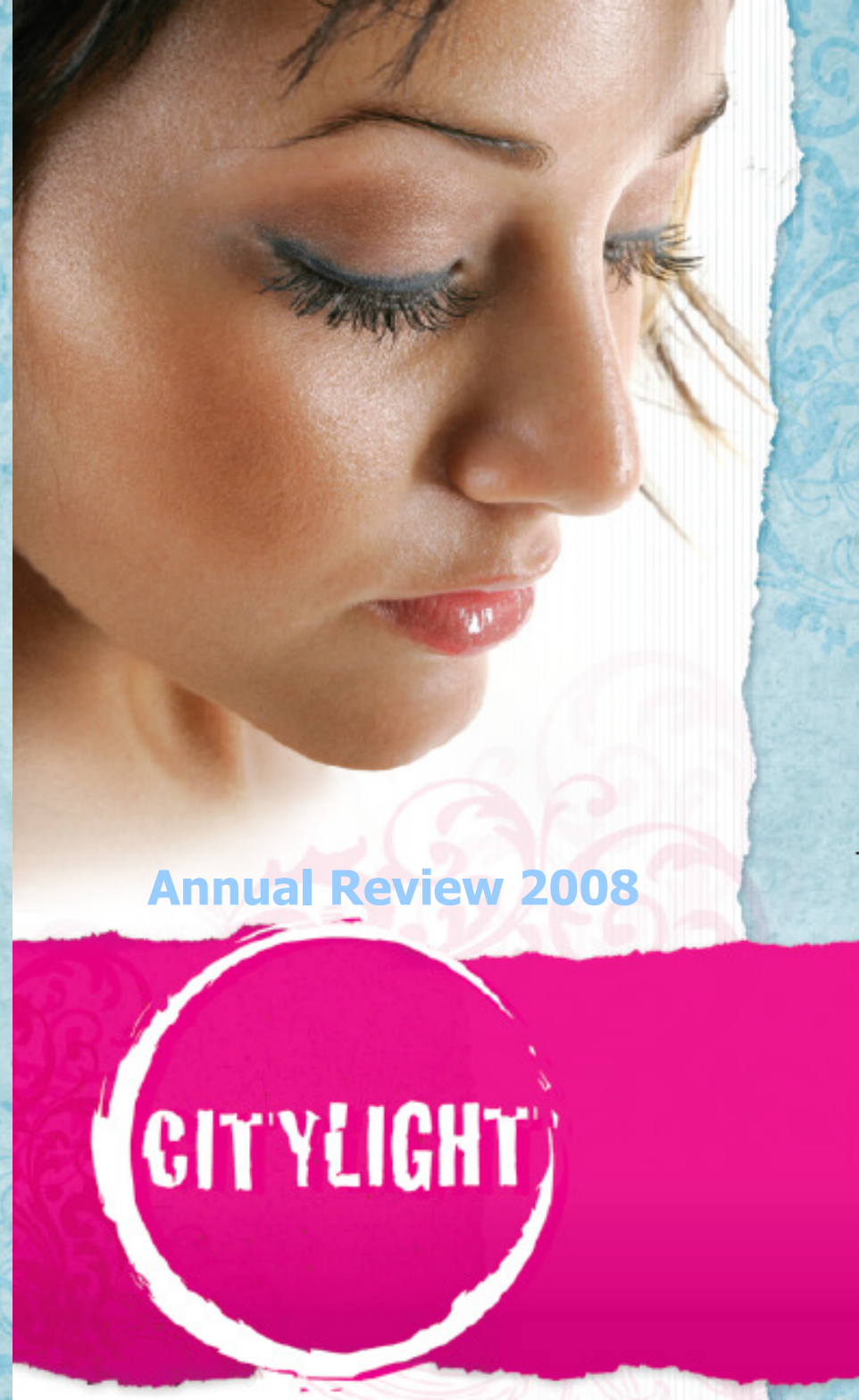
- Current service provision— To increase our capacity of the number of women to whom we are able to offer on-going support
- Outreach programme—To increase the frequency of outreach
- Group work programme—To pilot group work for young women at risk of sexual exploitation
- Befriending programme—To enable us to offer further support to a growing number of women

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Citylight is a social action initiative running in association with The Clarendon Trust. Registered Charity No. 1069942



Annual Review 2008

CITYLIGHT

Overview

2008 has been a year of major expansion for Citylight, with this being our first full year of service provision. We have learnt many lessons and seen a number of changes over the year. Although Citylight is still a very young and small project, it is an exciting time and we have already started to see women's lives impacted in the city. However we know that there is still much more to be done, and we look forward to the year ahead and the challenges it will bring.

Staff

The year has also seen an increase in the staffing team at Citylight. We have taken on a part time case worker and a project assistant. This has allowed us to expand our work load and the services we are able to offer.

The end of the year saw a change in the management structure of Citylight with Samantha Godec leaving and Naomi Ferrett-Cohen taking on the management of Citylight. We were sad to see Samantha leave but we wish her every success in the future

The number of people volunteering for Citylight has also increased, taking the team to 14. Over the past 12 months, volunteers have assisted staff in outreach, victim support, support work, administration, fundraising and communications.

The drop-in

At the end of 2007 we launched a drop-in service once a week. After careful consideration this was shut in the summer of 2008. The drop-in had not been as successful as we would have liked possibly due to the location, the inability to provide a more frequent service and the relatively new nature of Citylight. Therefore it was deemed appropriate to close it for the time being so that resources and energy could be focused on one-to-one support, outreach and seeing the Citylight name established within the city.

Outreach

The end of 2007 saw Citylight partner with Sussex Police for the first time in joint outreach to the brothels within Brighton and Hove under Operation Pentameter II. Since then outreach has grown and in 2008 under Operation Pentameter II we visited 11 brothels. In addition to

this, monitoring visits with Brighton & Hove division have been established. These are of a more informal nature and aimed at building up relationships and raising awareness of trafficking issues.

We have also started outreach with North Downs police division, and so far we have partnered with them on two outreach visits, with plans for this to continue in 2009.

Clients

This year 15 females have received regular or intensive support work from Citylight (as opposed to one-off contact through outreach visits).

Six of these women were victims of sex trafficking, aging from 16 to 28 years old. These women included Hungarian, Romanian, and Sierra Leonean citizens. Citylight supported these women around the areas of: police investigations, accommodation, sexual health, voluntary return, seeking immigration advice, and advocacy.

We also supported 7 women involved in prostitution, ranging from aged 21-40 years old. The nationalities of these women include British, Hungarian, Russian, Chinese and Guinean. We have supported these women around the areas of: housing, training, budgeting, sexual health, employment and mental health.

Citylight also supported two British sixteen year olds, who were victims of sexual exploitation.

Case Study

Guinean female, aged 36, who we met on outreach. Citylight has supported her move into her own accommodation and getting settled. We are currently working with her with regards to budgeting and managing money, finding alternative employment and sign posting her to substance misuse service. She is also part of our Befriending Scheme, which is helping to reduce her social isolation and to build up support networks.

Quote from an British female, aged 23 – "Thank you feels like a ludicrous thing to say; two small words to encapsulate a tremendous feeling that I don't have any more adequate ways of describing. However; these words come from my heart, you have shown me that amazing people really do exist...you showed me what my life could be...you fought for a real chance at a life for me; how can I ever tell you how much that has meant to me...Thank you for making it safe to at least to begin telling my story...You allowed me to just be me"